

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL MEMORANDUM**

**SB 2498 – HB 3008**

February 10, 2010

**SUMMARY OF AMENDMENT (014034):** Deletes section one of the printed bill. Extends the University of Tennessee's (UT) black fly suppression program and study for one additional year.

**FISCAL IMPACT OF ORIGINAL BILL:**

Decrease State Expenditures – Not Significant

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

**Increase State Expenditures - \$45,000/One-Time**

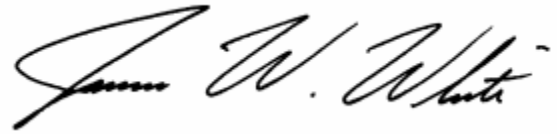
Assumptions applied to amendment:

- Currently this is a two-year study program. The one-year extension will involve a minimum of 12 treatment sessions located in the French Broad River between Lanceville, Tennessee and the headwaters of Douglas Lake and the Pigeon River between Hartford and Oldtown, Tennessee (confluence with the French Broad River).
- Treatments will be conducted with the biological agent, *Bacillus thuringiensis* var. *israelensis* (BTI).
- According to UT, all study extension expenditures will be one-time and include \$20,000 for labor and consulting; \$22,000 for the insecticide (BTI); and \$3,000 for travel. Total increase in one-time state expenditures is estimated to be \$45,000 (\$20,000 + \$22,000 + \$3,000).

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

**SB 2498 – HB 3008**

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director

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